



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

June 25, 2001

Board of Supervisors

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YVONNE BRATHWAITE BURKE
Second District

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Third District

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TO: Supervisor Michael D. Antonovich, Mayor
Supervisor Gloria Molina
Supervisor Yvonne Brathwaite Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

FROM: David E. Janssen
Chief Administrative Officer

STATE LEGISLATIVE UPDATE

State Budget Conference Committee Report No. 10

The Conference Committee worked from 11:00 p.m. on Friday, June 22, until about 1:45 a.m. Saturday. Aside from the signing of the Conference Committee Report, the work on the FY 2001-02 State Budget is complete. A hand tally by the Department of Finance upon adjournment pegged the reserve at \$2.274 billion.

The night's work ran the gamut from decisions on which NIC (Not In Conference) items were to be opened, which items were to be re-opened and, finally, the ultimate disposition of individual items. Typically, the actions consisted of approval or rejection of lengthy lists with occasional debate or requests for items to be removed from a particular list.

Assembly Member Runner attempted to reopen the trailer bill item taking \$40 million from the Los Angeles County Regional Transportation Improvement Plan (RTIP) for the purpose of funding a Pacific Coast Highway grade crossing (requested by Assembly Member Oropeza). His motion to reopen failed on a partisan vote by both Senate and Assembly Conferees. Therefore, the original action approving the taking of local funds was upheld, but sources in the Capital indicated that this trailer bill was not part of the Budget "deal" and would live or die on its own merits. This means that this issue will not be joined in a bill with any other issue that is part of the Budget agreement reached between the two Houses and the Governor. Because the County is opposed to the taking of these funds. At this time there are no lists of trailer bills available.

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One of the blanket actions by the Conferees was the adoption of a list of \$632.6 million in funding reductions. A list of these reductions is attached. Almost one-half of these reductions were in K-12 education (\$267 million) and higher education (\$28.8 million). The following items of interest to the County were reduced although some of these items require further clarification:

- \$5 million from Trauma Care, leaving \$25 million for trauma centers and \$5 million for trauma planning;
- \$11 million for loans for Child Care facilities that was included in the Housing and Community Development Item;
- \$5.7 million for Healthy Families eligibility for 19- and 20-year olds;
- \$12 million from CAPI (Cash Assistance Program for Immigrants) in the Department of Social Services as a result of an increase in the deeming period from five years to ten years;
- \$5 million each from COPS and Juvenile Crime Prevention Program;
- \$24 million for various rate increases in the Department of Developmental Services;
- \$5 million from the CLEAR (Community Law Enforcement And Recovery) program, which is a multi-agency gang suppression and community recovery program, leaving \$1 million in the program;
- \$9 million for River Parkways from the Department of Resources; and
- \$5 million for Urban Parks in the Department of Parks and Recreation.

We will continue to keep you advised.

DEJ:GK
IGR:zo

Attachment

c: All Department Heads
Legislative Strategist
Coalition of County Unions
California Contract Cities Association
Independent Cities Association
League of California Cities
City Managers Associations

Identified Reductions (\$ in millions)		
K-12	^{Training} School Bus Safety Mandate	\$ 200.0
K-12	Various Mandate Deficiencies	67.0
HCD	Child Care Facilities	11.0
Statewide	Capital Outlay	5.0
DSS	CAPI	12.0
DDS	Various Rate Increases	24.0
UC	4th Institute (TBL)	13.0
K-12	Energy Reduction (to \$250)	50.0
DHS	Medi-Cal Managed Care COLA	25.0
MRMIB	Healthy Families: 19 and 20-Year Olds (TBL)	5.7
K-12/CCC	Education Reductions	50.0
Math/Reading Professional Development: \$20		
After School: -\$5		
Low-Performing School Block Grant: \$20		
CCC Part-Time Faculty Compensation: \$5		
DFA	Buy California	5.0
CDC	Protective Vests	5.1
BOC	CLEAR	5.0
CYA	Community Gang Reduction	0.1
CHP	Racial Profiling	2.0
DGS	911 Account: GF Transfer	40.0
DVA	Medi-Cal Reimbursement Collections	3.0
CEC	Biomass	1.0
UC	Energy Costs: 25% Reduction	25.0
Resources	River Parkways	9.0
Resources	Habitat Conservation Fund Reserve Requirement (TBL)	21.0
DPR	Urban Parks	10.0
EMSA	Trauma Care	5.0
CDC	Plata Lawsuit/Health Care	5.0
DSS	Criminal Background Checks (TBL)	0
Higher Education	Various Reductions	28.8
Local Government	COPS/Juvenile Justice	10.0
Total:		\$ 637.7

\$632.6